

**Récapitulatif du CA pour les 3 segments de 2015 à aujourd'hui :**

| Segments                      | 2015     | 2016      | 2017      | 2018      | 2019      | 2020     |
|-------------------------------|----------|-----------|-----------|-----------|-----------|----------|
| <b>OUFTI</b>                  | 15.608€  | 121.277€  | 263.470 € | 289.385€  | 434.974€  | FIN      |
| <b>CVB MICE<br/>Liège-Spa</b> | -        | 97.520€   | 74.928 €  | 271.312€  | 259.500€  | 40.025€  |
| <b>Ardenne<br/>Incoming</b>   | 16.670€  | 30.841€   | 119.457€  | 146.202€  | 172.978€  | 23.949€  |
| <b>Totaux</b>                 | 32.278 € | 249.638 € | 457.855 € | 706.898 € | 867.627 € | 63.974 € |

|                               | 2021      | 2022      | 2023     | 2024     | Year to date<br>2025 | TOTAUX             |
|-------------------------------|-----------|-----------|----------|----------|----------------------|--------------------|
| <b>OUFTI</b>                  | -         | -         | -        | -        |                      | <b>1.124.714€</b>  |
| <b>CVB MICE<br/>Liège-Spa</b> | 284.298 € | 207.765 € | 534.418€ | 598.054€ | 102.330€             | <b>2.470.148 €</b> |
| <b>Ardenne<br/>Incoming</b>   | 21.057 €  | 182.408 € | 122.001€ | 148.289€ | 58.976€              | <b>1.042.828 €</b> |
| <b>Totaux</b>                 | 305.355 € | 390.173 € | 656.419€ | 746.343€ | 746.343€             | <b>4.637.825 €</b> |